

**Meeting:** Children's Services Overview and Scrutiny  
**Date:** 23 July 2013  
**Subject:** Children's Trust Annual Report  
**Report of:** Cllr Mark Versallion, Executive Member for Children's Services  
**Summary:** Members are presented with the Annual Report of the Children's Trust which sets out progress in delivering the priorities of the Children and Young People's Plan 2011-14.

**Advising Officer:** Edwina Grant, Deputy Chief Executive and Director of Children's Services  
**Contact Officer:** Pete Dudley, Assistant Director for Learning, Commissioning and Partnerships  
**Public/Exempt:** Public  
**Wards Affected:** All  
**Function of:** Council

## **CORPORATE IMPLICATIONS**

### **Council Priorities:**

1. The Children and Young People's Plan supports the Council in delivering the following priorities:
  - Educating, protecting and providing opportunities for children and young people
  - Creating safer communities
  - Promoting healthier lifestyles.

### **Financial:**

2. Prevention and early intervention are key drivers of the plan which are expected to deliver efficiencies in the long term. Work continues with partners to deliver services together in a more integrated way, with all priorities and actions developed within partners' current resources.

### **Legal:**

3. Not applicable.

### **Risk Management:**

4. Risk is considered through the delivery planning process for the Children and Young People's Plan. Regular quarterly monitoring of performance supports effective risk management.

### **Staffing (including Trades Unions):**

5. Not Applicable.

### **Equalities/Human Rights:**

6. The priorities include a number of strategic actions which identify children and young people who are not achieving, who are excluded or in vulnerable circumstances. (An Equality Impact Assessment was completed alongside the development of the 2011-14 Plan.)

### **Public Health**

7. Children and Young People's Plan sets out the vision of wanting every young person to be 'prepared to take their full place in society as a happy, healthy, contributing and confident citizen'. This is underpinned by priorities and actions aimed at improving children's emotional and physical health (particularly in the most deprived areas and for vulnerable groups).

### **Community Safety:**

8. Not applicable.

### **Procurement:**

9. Not applicable.

## **RECOMMENDATIONS:**

### **The Committee is asked to:-**

- **Comment on the progress made in 2012/13 delivering the priorities of the Children and Young People's Plan (Appendix A).**
- **Record any questions or comments that it would like the Children's Trust to consider.**

## **Background**

10. The first Children and Young People's Plan was agreed in September 2009. This annual report relates to the second Children and Young People's Plan that covered the period 2011-2014.
11. This will be the final annual report against the 2011- 2014 Children and Young People's Plan as members will be aware that a new Children and Young People's Plan (June 2013- March 2015) has been developed and agreed.

### **The Children's Trust Annual Report**

12. Progress against the priorities of the Children and Young People's Plan is reviewed annually.
13. Attached is the second annual review of the Central Bedfordshire Children and Young People's Plan 2011-14 setting out progress to the end of March 2013.
14. The review provides:
  - A summary of progress to date
  - An overview of progress for each of the 5 priorities: and
  - End of year performance for indicators agreed in the CYPP, where available.

## **Conclusion**

15. Members are asked to consider the Annual Report and to make comments in relation to the progress of partners in delivering the priorities in the plan.

## **Appendices:**

**Appendix A** – Annual Report: May 2013 (Central Bedfordshire's Children and Young People's Plan 2011-14)

## **Background papers and their location:**

Central Bedfordshire Children and Young People's Plan 2011-2014 published at:  
[www.centralbedfordshirechildrenstrust.org.uk](http://www.centralbedfordshirechildrenstrust.org.uk)